

**FROST ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016 - 17	2016 - 2017 School Fiscal Year												Totals	(+/-) change from 2016-2011		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>		629,559	78,053	65,639	55,960	41,496	30,757	40,318	42,342	43,683					398,248		
<b>Cost</b>		70,648	8,471	8,128	6,775	4,718	3,804	5,490	5,373	5,642					48,403		
<b>Unit cost</b>		0.112218	0.110000	0.123824	0.121076	0.113706	0.123678	0.136169	0.126904	0.129165					0.123065		
<b>Natural Gas:</b>																	
<b>MCF</b>		7,745	377	61	71,147	1,693	1,909	956	565	233					76,941		
<b>Cost</b>		0	488	222	515	1,398	1,510	785	528	303					5,750		
<b>Unit cost</b>		1.230562	1.295517	3.645738	0.007241	0.825978	0.790932	0.821172	0.934513	1.302017					1.202888		
<b>Water:</b>																	
<b>Gallons</b>		1,322,960	151,030	178,520	128,950	59,860	13,410	37,762	57,060	45,894					672,486		
<b>Cost</b>		0	2,821	3,386	2,362	1,073	203	1,409	974	1,209					13,437		
<b>Unit cost</b>		0.019360	0.018681	0.018965	0.018315	0.017923	0.015110	0.037315	0.017075	0.026342					0.021216		
<b>Aggregate Cost:</b>		101,781	11,781	11,736	9,652	7,189	5,516	7,684	6,876	7,155	0	0	0	0	67,589		