

**Adopted Budget for
Date Adopted by Board:**

**Frost ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$1,291,234
5800	State Program Revenues	\$2,604,154
	Total Revenues	\$3,895,388

Expenditures:		
11	Instruction	\$1,872,452
12	Instructional Resources, Media Services	\$74,695
13	Curriculum Development & Staff	\$1,000
21	Instructional Leadership	\$0
23	School Leadership	\$273,017
31	Guidance & Counseling, Evaluation	\$60,707
32	Social Work Services	\$0
33	Health Services	\$1,500
34	Student Transportation	\$155,097
35	Food Services	\$197,644
36	Co-curricular/ Extra-curricular Activities	\$114,678
41	General Administration	\$272,014
51	Plant Maintenance & Operations	\$455,846
52	Security and Monitoring	\$3,000
53	Data Processing	\$91,663
61	Community Service	\$0
71	Debt Service	\$142,435
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$134,988
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$0
	Total Adopted Expenditure Budget	\$3,850,736.00
	Difference in Revenue/Expenditures	\$44,652.00